



ANNUAL REPORT 2025

Dismas Hamilton sincerely thanks SLSH for supporting the CoSA Hamilton program and employing Rick Pauw. Special appreciation to Ryan Johnson (Executive Director, SLSH) for championing restorative justice initiatives held at First Pilgrim United Church. In 2025, SLSH covered monthly office administration costs and provided Tim Horton's gift cards for attendees of the Christmas celebration. We appreciate your generosity!

Hamilton Dismas Steering Committee

Chair | **Robert Monster**

Vice-Chair | **Sarah Tuck**

Treasurer | **Ian Sutherland**

Secretary | **Tee Mann**

Coordinator | **Jeff Smallwood**

Coordinator | **Donna Hill**

Advisor | **Rick Pauw**

DFN Community Coordinator | **Paul Tuck**

Changes to come in 2026

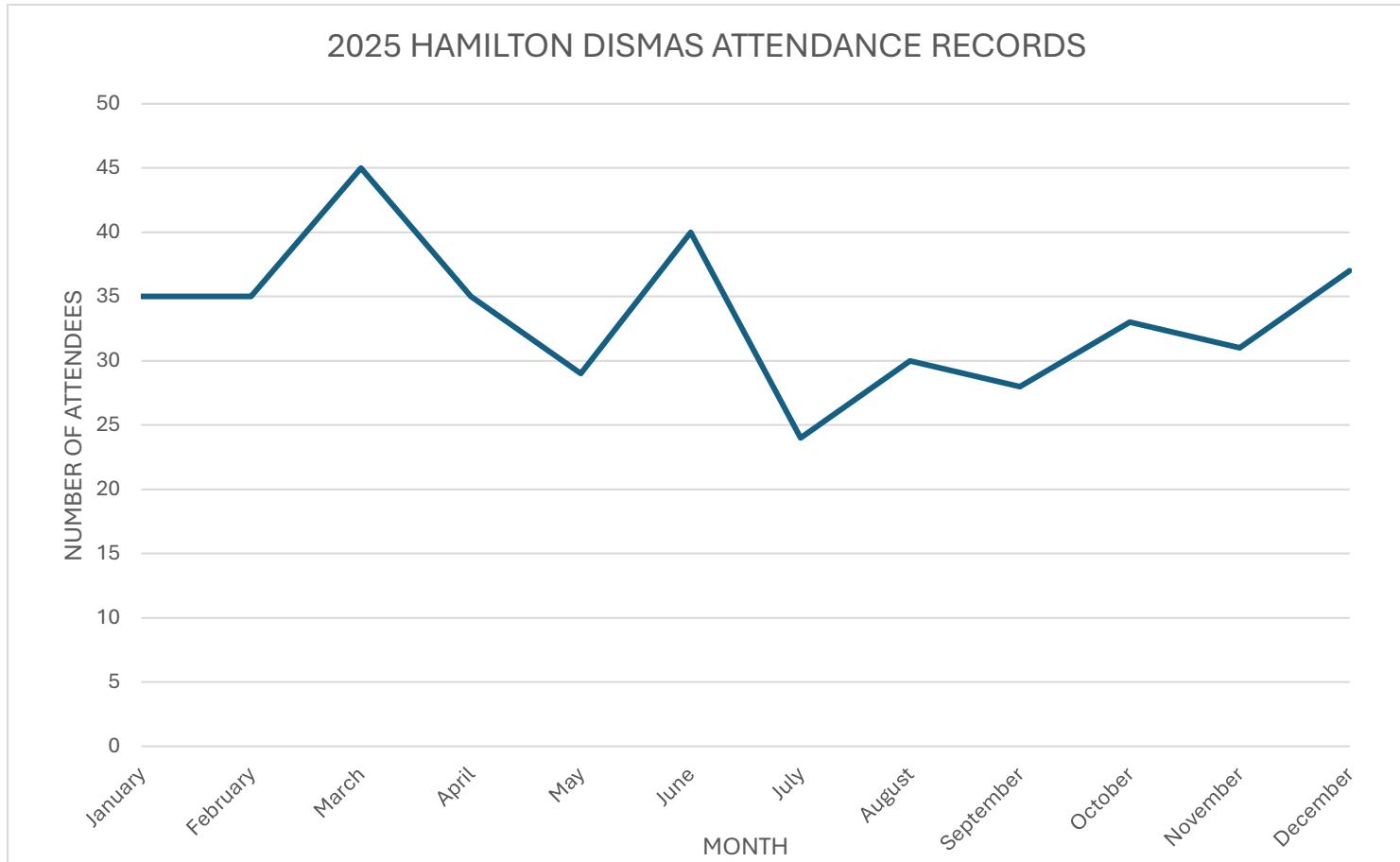
In December 2025, Ian Sutherland made the decision to step down as treasurer to pursue other interests. We thank Ian for serving on the Hamilton Dismas Steering Committee for the past 3 years. He did a wonderful job, and we wish him all the best!

With Ian's departure, Sarah Tuck has agreed to take on the role as Treasurer. Sarah has been serving on the board as Vice-Chair ever since the committee was formed in December 2022. The role of Vice-Chair will remain empty for the time being.

The final service at First Pilgrim United Church took place in December 2025, and ownership has since transferred to Faith United, who is currently selling the church. We can remain here until the clinic's lease expires at the end of June 2026. We are at the mercy of whomever buys the church and what they decide to do with it. So, Ryan Johnson put together a committee to look for a new home for our CoSA Hamilton programs including Dismas Fellowship.

ATTENDANCE

In total, we had 402 people attend Hamilton Dismas in 2025 with an average of thirty-three people per month.



HAMILTON DISMAS 2025

Friday 17 January 2025	\$185.00	35
Friday 21 February 2025	\$120.55	35
Friday 21 March 2025	\$191.20	45
Friday 18 April 2025	\$179.00	35
Friday 16 May 2025	\$132.00	29
Friday 20 June 2025	\$260.00	40
Friday 18 July 2025	\$0.00	24
Saturday 23 August 2025	\$165.50	30
Friday 19 September 2025	\$100.75	28
Friday 17 October 2025	\$125.85	33
Friday 21 November 2025	\$148.25	31
Friday 19 December 2025	\$113.80	37

Cash Donations \$1,721.90 402 Total Attendees 2025

INCOME

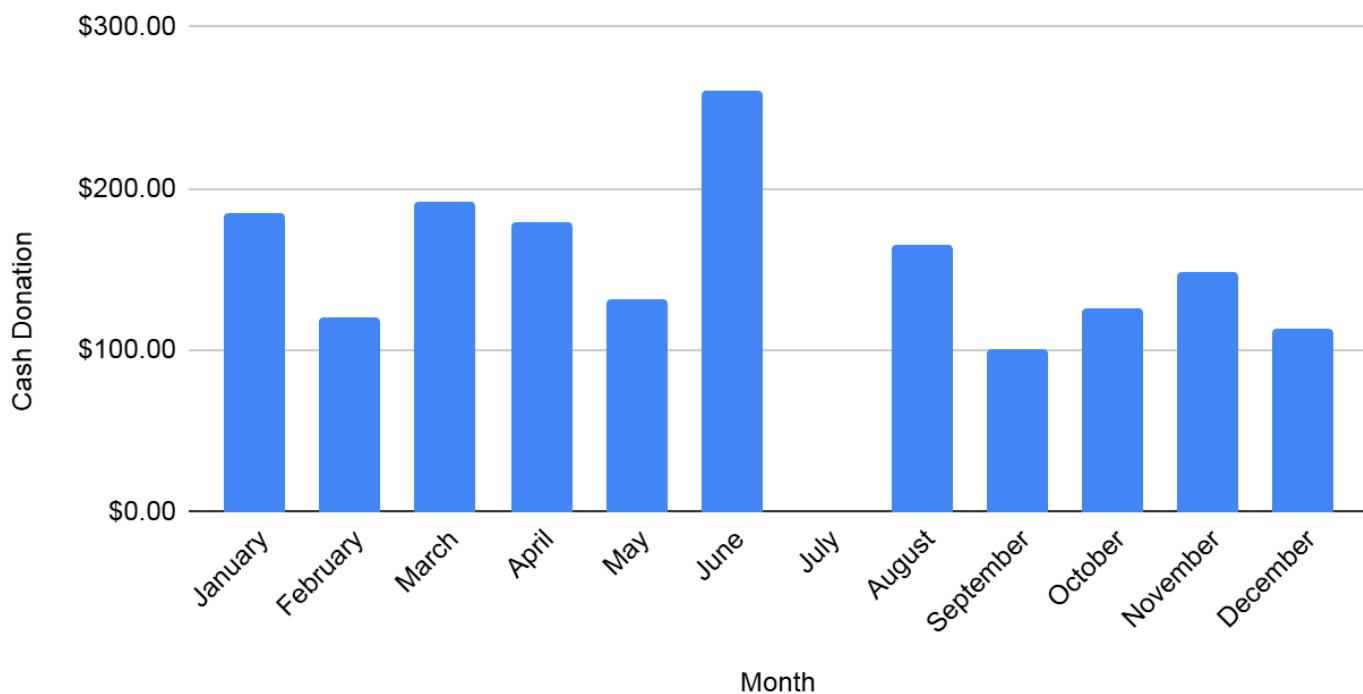
Friends of Dismas

We received \$1,250 in donations through Friends of Dismas throughout the year. By making donations through Friends of Dismas, which is our charitable organization, you will be issued a tax-deductible receipt. Visit friendsofdismas.com or by visiting canadahelps.org to donate to your desired Dismas Fellowship location.

Cash Donations

We received a total of \$1,721.90 in cash donations at our monthly Dismas meetings.

Cash Donation vs. Month



EXPENSES

We had a total of \$3,850.20 in expenses throughout the year. First Pilgrim United Church, which hosts our Dismas meetings, received an honorarium of \$1,000. L'arche received an honorarium of \$200 for organizing our Summer BBQ. We paid a total of \$421.20 in Liability Insurance, \$2,174.40 in groceries. So, on average it costs approximately \$180 per month to serve food & drink to our Dismas Fellowship community in 2025. The average monthly cost to run Hamilton Dismas is approx. \$320 per month (inclusive of food, rent, insurance, and other expenses). This does not include Rick Pauw's salary which SLSH pays for to run all the CoSA Hamilton programs.

BUDGET

	2025 Budget	2025 Y-T-D
REVENUE		
Friends of Dismas	1,000.00	1,250.00
Meeting Collections	1,800.00	1,721.90
Directed Donations	0.00	0.00
TOTAL REVENUE	CA\$2,800.00	CA\$2,971.90
EXPENSES		
Meeting Space	1,200.00	1,200.00
Insurance	400.00	421.20
Groceries	2,400.00	2,174.40
Kitchen Supplies	0.00	0.00
Office	0.00	0.00
Special Item	0.00	41.70
Service Charges	0.00	12.90
DFN Event	0.00	0.00
Special Events	0.00	0.00
Balance Adjustment	0.00	0.00
TOTAL EXPENSES	CA\$4,000.00	CA\$3,850.20
Net	(1,200.00)	-CA\$878.30

3-YEAR AVERAGE (2023, 2024 & 2025)

	ATTENDANCE	CASH DONATIONS	MCC GRANTS	FOD DONATIONS	GROCERIES	TOTAL EXPENSES
2023	375	\$1,224.30	\$5,300.00	\$2,940.00	\$2,589.26	\$6,454.35
2024	463	\$2,281.25	\$2,800.00	\$950.00	\$2,105.58	\$4,688.05
2025	402	\$1,721.90	\$0.00	\$1,250.00	\$2,174.40	\$3,850.20
TOTAL	1240	\$5,227.45	\$8,100.00	\$5,140.00	\$6,869.24	\$14,992.60
3-YEAR AVG	413	\$1,742.48	\$2,700.00	\$1,713.33	\$2,289.75	\$4,997.53
MONTHLY AVERAGE	33	\$137.56	\$225.00	\$142.78	\$190.81	\$416.46

Feeding a Hamilton Dismas Fellowship costs about **\$190 per month** on average, while the total operating cost, including rent, insurance, and other expenses, is **\$416 per month**. Please see the below 3-Year Budget numbers for more detailed information.

2023-2025 BUDGET NUMBERS

	2023 ACTUAL	2024 ACTUAL	2025 ACTUAL
REVENUE			
Friends of Dismas	\$940.00	\$300.00	1,250.00
MCC	\$5,300.00	\$2,800.00	0.00
Meeting Collections	\$1,224.30	\$2,249.45	1,721.90
Directed Donations	\$2,000.00	\$650.00	0.00
TOTAL REVENUE	\$9,464.30	\$5,999.45	CA\$2,971.90
EXPENSES			
Meeting Space	\$1,080.00	\$1,200.00	1,200.00
Insurance	\$388.80	\$437.40	421.20
Groceries	\$2,589.26	\$2,105.58	2,174.40
Kitchen Supplies	\$97.04	\$0.00	0.00
Office	\$586.85	\$331.80	0.00
Special Item	\$1,362.40	\$0.00	41.70
Service Charges	\$50.00	-\$41.15	12.90
DFN Event	\$0.00	\$300.00	0.00
Special Events	\$300.00	\$400.00	0.00
Balance Adjustment	\$0.00	-\$45.58	0.00
TOTAL EXPENSES	\$6,454.35	\$4,688.05	CA\$3,850.20
Net			
	\$3,009.95	\$1,311.40	-CA\$878.30
	Surplus 2023	Surplus 2024	DEFICIT 2025
ASSETS			
Meridian Credit Union	CA\$3,158.22	CA\$4,369.66	CA\$3,772.78
Petty Cash	CA\$0.00	CA\$0.00	CA\$34.20
Total Assets	CA\$3,158.22	CA\$4,369.66	CA\$3,806.98
LIABILITIES			
Accounts Payable	CA\$0.00	CA\$0.00	CA\$378.77
Total Liabilities	CA\$0.00	CA\$0.00	CA\$378.77
Overall Total	CA\$3,158.22	CA\$4,369.66	CA\$3,428.21

BALANCE SHEET (as of December 31st, 2025)

ASSETS

Meridian Chequing Account	CA\$3,772.78
Petty Cash	CA\$34.20
Total Assets	CA\$3,806.98

LIABILITIES

Accounts Payable	CA\$378.77	Ian C \$42.89 / Robert \$335.88
Total Liabilities	CA\$378.77	
Overall Total	CA\$3,428.21	